





Combined Delivery Report By Project

Award Id : 00077645 Sustainable Land Management in	Period :	Jan-Dec (2019)			
Project # : 00088298 Sustainable Land Management in	Impl. Partner :	03860 Min of Env, Wildlife, & Touri			
	Location :	Botswana			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
75705 - Learning costs	0.00	3,568.19	0.00	0.00	3,568.19
75709 - Learning - training of counter	0.00	57,280.74	0.00	0.00	57,280.74
75712 - TrnWrkshp&Conf - Honorariums	0.00	1,066.24	0.00	0.00	1,066.24
76110 - Foreign Exch Translation Loss	0.00	5.02	0.00	0.00	5.02
76125 - Realized Loss	0.00	601.51	0.00	0.00	601.51
76135 - Realized Gain	0.00	- 820.55	0.00	0.00	- 820.55
77660 - Dep Exp Owned -Vehicle	0.00	6,492.42	0.00	0.00	6,492.42
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>302,732.54</b>	<b>0.00</b>	<b>0.00</b>	<b>302,732.54</b>
<b>Total for Dept : 30405</b>	<b>0.00</b>	<b>302,732.54</b>	<b>0.00</b>	<b>0.00</b>	<b>302,732.54</b>
<b>Dept: 30450 (Botswana-UN Sister Agency)</b>					
<b>Fund : 62000 (GEF Voluntary Contribution )</b>					
72505 - Stationery & other Office Supp	0.00	376.33	0.00	0.00	376.33
76125 - Realized Loss	0.00	3.74	0.00	0.00	3.74
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>380.07</b>	<b>0.00</b>	<b>0.00</b>	<b>380.07</b>
<b>Total for Dept : 30450</b>	<b>0.00</b>	<b>380.07</b>	<b>0.00</b>	<b>0.00</b>	<b>380.07</b>
<b>Total for Project : 00088298</b>	<b>0.00</b>	<b>305,064.59</b>	<b>0.00</b>	<b>0.00</b>	<b>305,064.59</b>
<b>Award Total :</b>	<b>0.00</b>	<b>305,064.59</b>	<b>0.00</b>	<b>0.00</b>	<b>305,064.59</b>

Signed By :

*[Handwritten Signature]*  
Janita Basim

MINISTRY OF ENVIROMENT, NATURAL  
RESOURCES CONSERVATION & TOURISM  
06 FEB 2020  
PERMANENT SECRETARY  
P/BAG BU 199 GABORONE





Selection Criteria :

Business Unit : BWA10  
Period : Jan-Dec (2019)  
Selected Award Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : 00088298

Award Id : 00077645	Sustainable Land Management in	Period :	Jan-Dec (2019)				
Project # :	Sustainable Land Management in	Impl. Partner :	None				
		Location :	Botswana				
			Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

30401 - Botswana - Central	0.00	1,951.98	0.00	0.00	1,951.98
30405 - Botswana - Energy & Envirmnt	0.00	302,732.54	0.00	0.00	302,732.54
30450 - Botswana-UN Sister Agency	0.00	380.07	0.00	0.00	380.07